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OPERATING COMMITTEE MEETING

June 19th, 2014



One Call Concepts Report

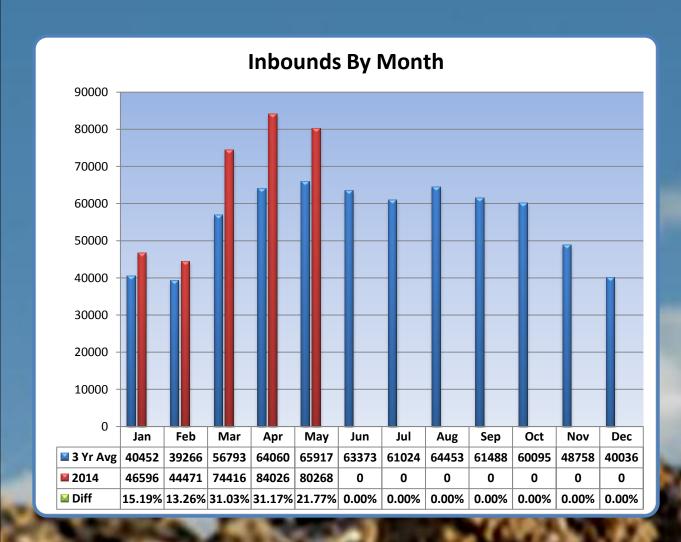




In Volume:

Jan up 15.19% Feb up 13.26% Mar up 31.03% Apr up 31.17% May up 21.77%

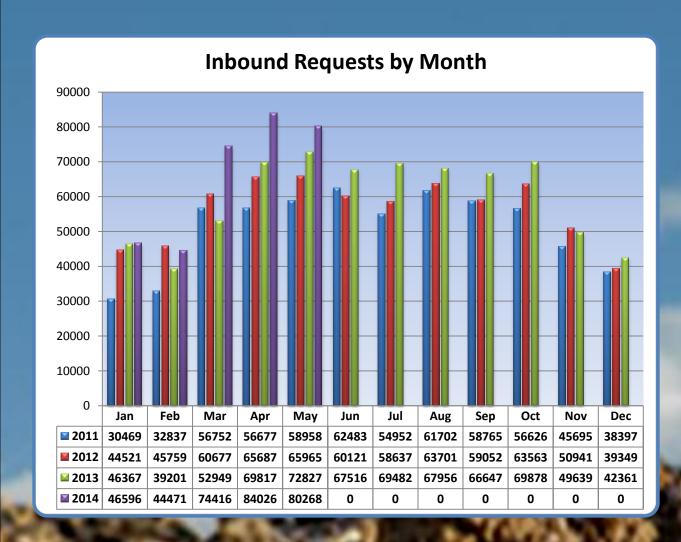
YTD up 23.75%





In Volume:

Each month had been trending up for a period of years.

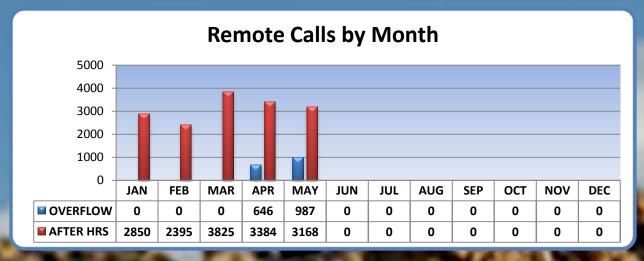




Overflow:

When inbound volumes exceed the capabilities of the local staff the overflow staff is engaged.

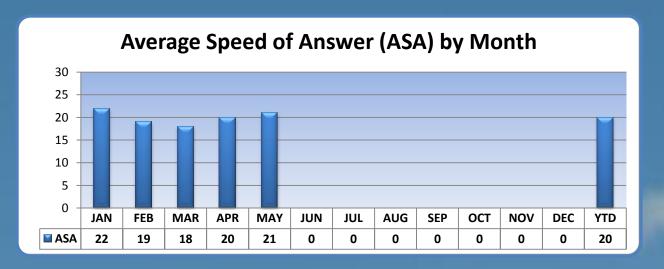


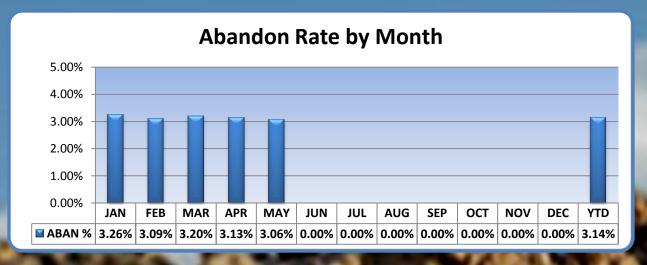




KPIs:

By staffing for projected volumes, and utilizing the overflow center as needed, we were able to maintain all **KPIs** even given record breaking months.

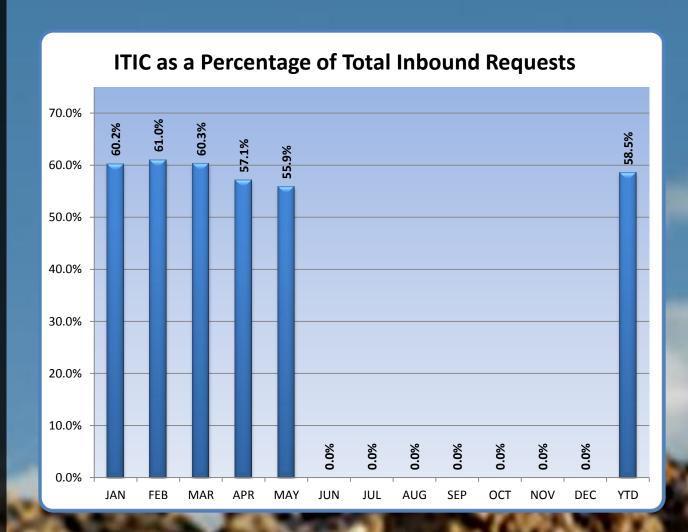






ITIC Percentage:

Goal for 2014 is 60%





YTD Summary:

Apr – 1 busiest May – 2 busiest Mar – 3 busiest

	<u>Ins</u>	<u>Outs</u>	<u>Ratio</u>	ITIC %	<u>ASA</u>	Aban %	Avg Call Tm
Jan	46596	247858	5.32	60.21%	22	3.26%	303
Feb	44471	240471	5.41	60.98%	19	3.09%	306
Mar	74416	389472	5.23	60.28%	18	3.20%	349
Apr	84026	435117	5.18	57.11%	20	3.13%	347
May	80268	424450	5.29	55.86%	21	3.06%	321
Jun	0	0	0.00	0.00%	0	0.00%	0
Jul	0	0	0.00	0.00%	0	0.00%	0
Aug	0	0	0.00	0.00%	0	0.00%	0
Sep	0	0	0.00	0.00%	0	0.00%	0
Oct	0	0	0.00	0.00%	0	0.00%	0
Nov	0	0	0.00	0.00%	0	0.00%	0
Dec	0	0	0.00	0.00%	0	0.00%	0
YTD	329777	1737368	5.27	58.48%	20	3.14%	330



MAP UPDATE

Parcel Data, Road Centerline and manual edit updates.

Parcel Data:

Boone county in process Franklin county online April 2014

Road Data:

Franklin county wide Knox county wide

Manual edits/adds:

10,942 completed YTD Goal is to double 2013 manual updates Note: 8,065 completed 2013



Not an all inclusive list

Highlighting changes that will affect operation of the notification center

Required Damage Reporting (319.026 sec 10)

By electric, gas and pipeline facilities no later than Apr 1st, 2015

Extended Start Times (319.030 sec 1):

Mutually agreed language removed and replaced with a method provided by the notification center.

Required Positive Response (319.030 sec 1):

- Utilities that receive tickets electronically required to status tickets Jan 1st, 2015.
- All other utilities required to status tickets beginning Jan 1st, 2016.



Damage Manager is available free of charge

Required Damage Reporting (319.026 sec 10)

By electric, gas and pipeline facilities no later than Apr 1st, 2015

Decision Points:

- What fields should be collected?
- Which fields should be required?
- How should utilities provide the data?



Capability to be deployed in the notification center, ITIC and Map_LINK.

Extended Start Times (319.030 sec 1):

Mutually agreed language removed and replaced with a method provided by the notification center.

Concept:

- The excavator contacts the notification center using any of the available methods
- The excavator modifies the start date/time
- The notification, with the edited start date/time, keeps the same ticket number and is transmitted to all affected utilities with an indication that the start time has been changed



LTM and Ticket Check are currently available free of charge

Required Positive Response (319.030 sec 1):

- Utilities that receive tickets electronically required to status tickets Jan 1st, 2015.
- All other utilities required to status tickets beginning Jan 1st, 2016.

Providing ticket status is already available via a web interface and by FTP. We are interested in extending this capability to include email.

A method(s), such as IVR, will need to be developed to allow less sophisticated operations to provide status.



IN DEVELOPMENT

Improvements currently in process

Audit Change

Reduce to two columns

Map_LINK

Attachment deployment scheduled for July Add open/close option for excavators

IVR

Deployment scheduled for July

Mobile App

General release scheduled for July 1st

Next Generation ITIC

In development

Conditional Outbound

Enhance from text to HTML



Improvements currently in process

IN DEVELOPMENT

MISSOURI ONE CALL	Call
The excavator must ensure the accuracy of this link : <a doi.org="" href="http://mo.identify.com/http:</td><td>f the ticket and map by clicking on https://doi.org/lichen.com/VY9V-72Z-X3Z-42L	
Ticket Number: 141261811 ROUT: Requested By : AARON GROSECLOSE Type of Work : INSTALL FENCE Work Done For : AARON GROSECLOSE Address/Street: DARBY RD, LANCASTER Intersecting : STATE HWY CC Location Info : EXCAVATION SITE IS ON THE : FROM STATE HWY CC GO E APPX 2400FT TO I : THIS SHED IS EAST OF A BARN WHICH IS JU : SIDE OF DARBY RD. FROM THE SHED GO N A : TELEPHONE POLE AND THEN MARK S TO DARBY	E N SIDE OF THE ROAD. THE SHED ON THE N SIDE OF DARBY RD. JST EAST OF THE 1ST HOUSE ON THE NORTH APPX 30FT AND THEN MARK E TO THE
The following utility(s) are required to location of their underground facility in CLEAR or OK at the site, or by phone/fax, COMPANY NAME UTILI ATT DISTRIBUTION TEL SCHUYLER COUNTY CPWSD 1 WDO NOT ANNOUNCE	the appropriate color, by marking
* This ticket number serves as proof of long as markings remain visible and request a REMARK when markings becomes it is the excavators responsibility or have not, responded prior to begin has not responded by 5/10/14 12:00 800-344-7483 and request a 'No Responsible and filing a 'Digur' ticket	usable. You are only required to me unusable due to work or weather. to determine which utilities have, inning excavation. If any utility AM you are required by law to call onse' ticket.

Please visit http://www.mo1call.com for the APWA color code, an explanation

of markings, and other information on digging safely.



Improvements currently in process

IN DEVELOPMENT

MISSOURI ONE CALL

The excavator must ensure the accuracy of the ticket and map by clicking on

Link To Map for TEST04

TICKET INFORMATION

Ticket Number: 141261811 ROUTINE Type: CALL

Requested By:

Type of Work:

Work Done For:

Address/Street:

At:

AARON GROSECLOSE

INSTALL FENCE

AARON GROSECLOSE

DARBY RD, LANCASTER

STATE HWY CC

Location Info:

EX CAVATION SITE IS ON THE N SIDE OF THE ROAD. FROM STATE HWY CC GO E APPX 2400FT TO THE SHED ON THE N SIDE OF DARBY RD. THIS SHED IS EAST OF A BARN WHICH IS JUST EAST OF THE 1ST HOUSE ON THE NORTH SIDE OF DARBY RD. FROM THE SHED GO N APPX 30FT AND THEN MARK E TO THE TELEPHONE POLE AND THEN MARK S TO DARBY RD.

MEMBERS NOTIFIED

The following utility(s) are required to respond by marking the approximate location of their underground facility in the appropriate color, by marking CLEAR or OK at the site, or by phone/fax/email that they are not affected:

Company Name	Utility Type	Marked	Clear
ATT DISTRIBUTION	TEL		
SCHUYLER COUNTY CPWSD 1	W		
DO NOT ANNOUNCE			

EXCAVATOR RESPONSIBILITIES

- This ticket number serves as proof of your request and is valid for as long as markings remain visible and usable.
 You are only required to request a REMARK when markings become unusable due to work or weather.
 - It is the excavators responsibility to determine which utilities have, or have not, responded prior to beginning $\frac{1}{2}$
- excavation. If any utility has not responded by 5/10/14 12:00 AM you are required by law to call 800-344-7483 and request a 'No Response' ticket.
- Any damage or disturbance of any buried utility during excavation must be immediately reported, as required by law, by calling 800-344-7483 and filing a 'Digup' ticket.

Please visit http://www.mo1call.com for the APWA color code, an explanation of markings, and other information on digging safely.

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YOUR SUGGESTIONS & QUESTIONS